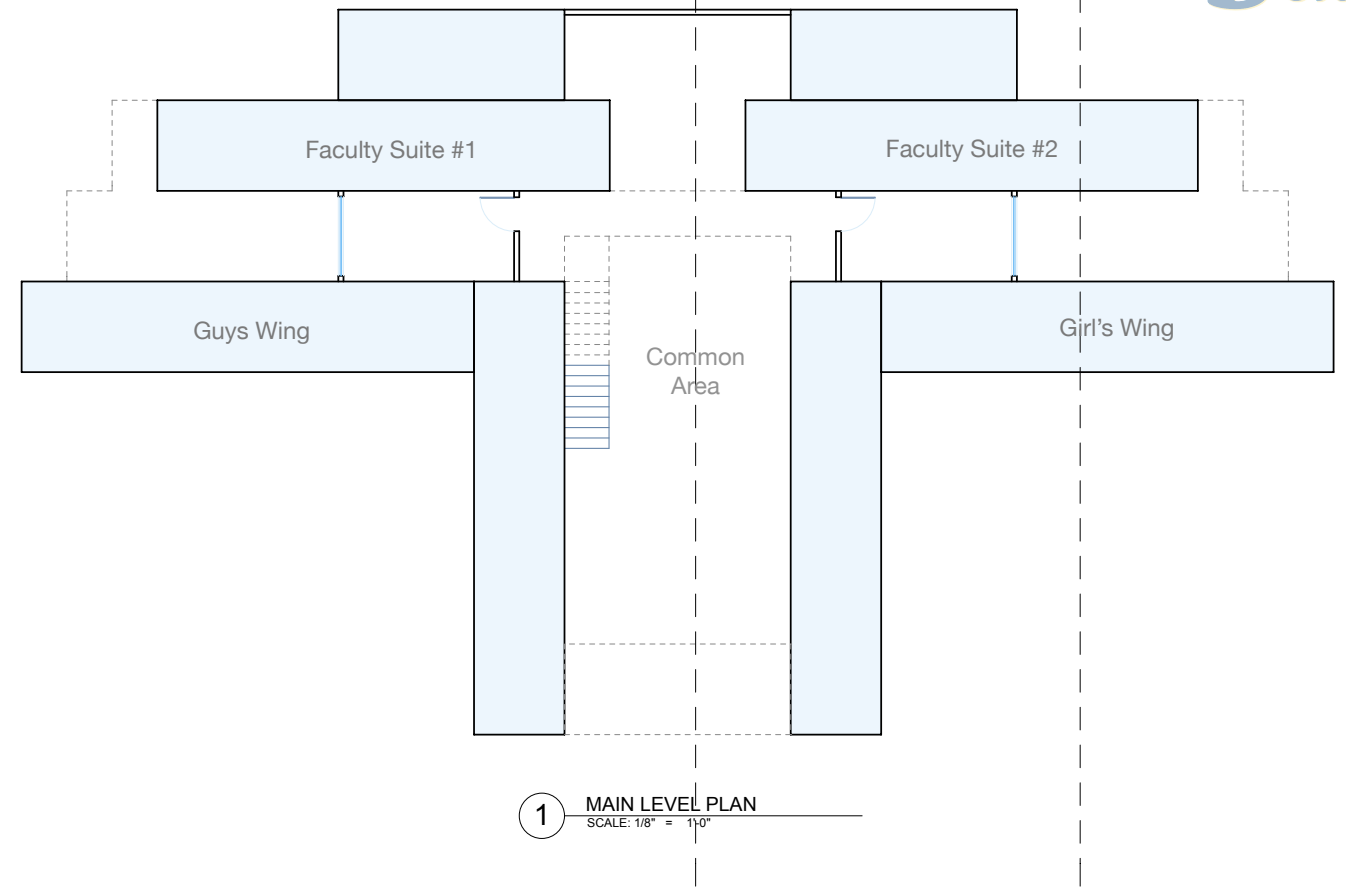
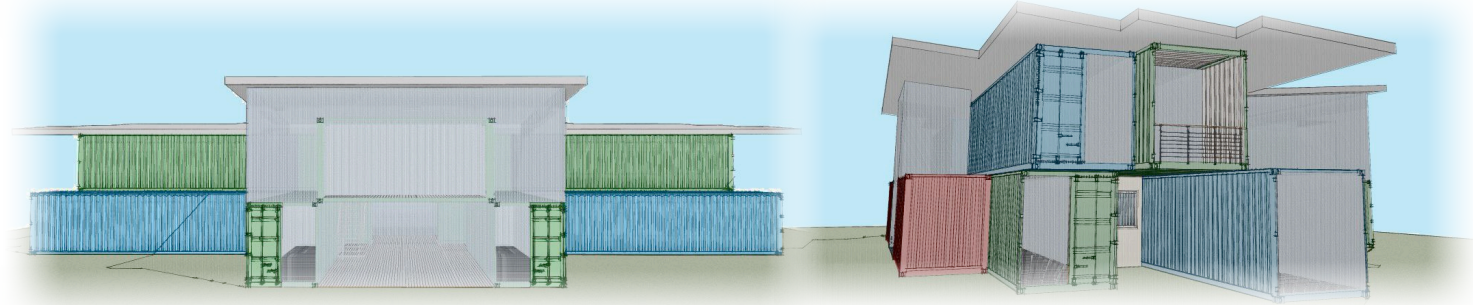


SUSTAINABILITY 1.0

PROJECT:	HUISKEN HALL
INVESTMENT:	\$295K
DESCRIPTION:	STATE OF THE ART MULTIPURPOSE FACILITY INTENDED LONG TERM USE WILL BE TO HOUSE FACULTY AND STUDENTS. PROVIDING LODGING AND LOGISTICS TO GROUPS FROM HOPE COLLEGE WILL PROVIDE OPERATING REVENUE FOR VILLAGE OPERATIONS AS WELL AS PROVIDING NCV WITH OTHER TECHNICAL RESOURCES.
NEEDED TIME:	CONSTRUCTION OF THE FACILITY WILL TAKE APPROXIMATELY 5 MONTHS. THE "GROUND BREAKING" WILL TAKE PLACE UPON RECEIVING 50% OF THE TOTAL REQUIRED FUNDS... THIS IS AMOUNT NEEDED TO COMPLETE THE FACILITY TO THE POINT AT WHICH IT CAN BE USED FOR DAILY ACTIVITIES (I.E. CLASSES, GATHERINGS, ETC.)



SUSTAINABLE INVESTMENT

College students expect to pay for tuition, room and board, and logistics as part of their study abroad expenses. As an on-site dormitory, Huisken Hall will enable students to live and learn in a comfortable setting while providing a constant source of revenue for the orphanage--a key component of NCV's long-term sustainability.

SHIPPING CONTAINERS

The buildings structure will be comprised of 8 X40' High-Cubes and 2x20' High Cubes. Current imports exceed exports and high fuel prices have created a surplus of containers in Rwanda. We are able to purchase them for under \$2,400 a piece – delivery included.

Using these "building blocks" will also decrease the amount of time needed to complete the facility. We'll only need to rent heavy machinery for one day, once the foundation is laid and the containers delivered.

STATE OF THE ART

Our vision is to develop a multi-purpose facility which can be serve as both a residence and center of learning for Hope students, faculty, and other visitors to the orphanage.

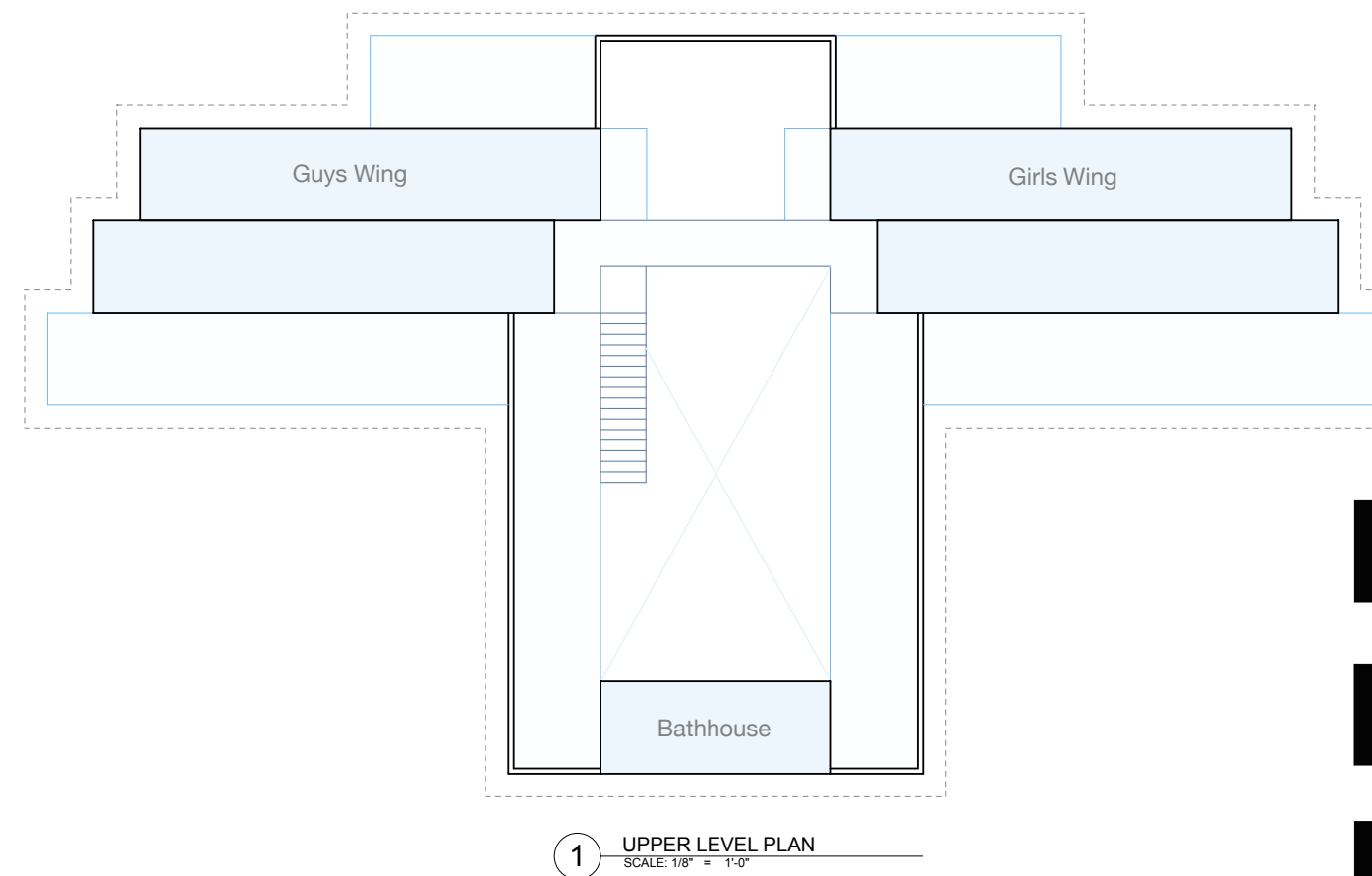
Fulfilling our vision entails providing sufficient housing--sleeping quarters, modern bathrooms, access to clean water and electricity--and resources for academic work such as a classroom space and wireless internet.

TIMEFRAME

Our goal is have Huisken Hall fully operational by May 2013. Financial projections regarding the viability of this initiative have been included on back of this page.

WHY "HUISKEN" HALL

The facility is named in honor of Hope's beloved registrar, John Huisken. In addition to serving as a mentor for thousands of Hope students over the course of his distinguished career, Huisken provided invaluable guidance to the project during its early stages.



SUPPLY

We've included the total costs estimated to bring Huisken Hall from vision to fruition. This facility will be the single, largest investment, but a critical component of this village. Yet, its addition, is key to the sustainability of the project. Upon completion, the village will serve orphan children whose very lives depend on the success of the sustainability initiatives. But in serving the children, the villages will also serve as a center of global learning for Rwandans as well as for international students and visitors. It will become a hands-on laboratory connecting it to higher education.

INVESTMENT				
Project Title:	Huisken Hall			
Date:	January 2, 2012			
Location:	Nibakure Children's Village Nyamata, Rwanda			
Time Frame:	Construction Time: 6 Months			
Type of Resource:	Multi-Purpose Facility dedicated to creating sustainability of NCV			
Funds Needed	\$295K			
Cash Donation	\$265K			
In kind Donation	\$30k to \$99k			
	Funds (includes in-kind contribution)			
Description	Commitment	Begin	Finish	Total Funds
Construction Materials				
Concrete slab and waffle wall construction	\$ 20,000.00			\$ 20,000.00
Shipping Containers (\$1800 x 12)	\$ 21,600.00			\$ 23,400.00
Utilities; Electrical and Plumbing	\$ 30,000.00			\$ 30,000.00
Fixtures			\$ 20,000.00	\$ 20,000.00
Roofing	\$ 6,000.00		\$ 6,000.00	\$ 12,000.00
Furniture			\$ 14,000.00	\$ 14,000.00
Doors and Windows	\$ 45,000.00			\$ 45,000.00
Hardware			\$ 8,000.00	\$ 8,000.00
Miscellaneous			\$ 5,000.00	\$ 5,000.00
				\$ 0.00
Labor				
Contractor	\$ 10,000.00			\$ 10,000.00
Labor (local work force)	\$ 15,000.00			\$ 15,000.00
				\$ 0.00
Soft Costs and Permits				
Architecture and Engineering	\$ 15,000.00	\$ 20,000.00		\$ 35,000.00
Permits	\$ 5,000.00			\$ 5,000.00
Shipping costs for full container from Michigan,			\$ 10,000.00	\$ 10,000.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
Technology/Equipment				
Solar Panels			\$ 3,000.00	\$ 3,000.00
Wind Turbine/Generator			\$ 4,000.00	\$ 4,000.00
Solar Hot Water Tanks			\$ 20,000.00	\$ 20,000.00
Total	\$ 167,600.00	\$ 110,000.00	\$ 277,600.00	

YOU

Join us! Behope is a student-led project that would never be possible without the generosity of visionary partners like you. We need \$295,000 to complete Huisken Hall. Once complete, the Huisken Dormitory will give hope to orphans, widows and college students for decades to come.

DEMAND

Hope College is a learning community. As such, students and faculty model an aspiration for experiential education in which the world becomes the classroom. The College's goal supports our belief that we will find faculty to lead and students to take courses in Rwanda.

SUSTAINABILITY PROJECTIONS				
Drivers				
	Unit	2013	2014	2015
Summer Terms				
Term 1 (6 Weeks)	1	20	30	35
Term 2 (6 Weeks)	1	20	25	30
School Year				
Fall Semester (14 Weeks)	1	0	12	16
Spring Semester (14 Weeks)	1	0	14	18
Revenue				
	Unit	2013	2014	2015
Summer Terms				
Term 1 (6 Weeks)	\$2,200	\$44,000	\$66,000	\$77,000
Term 2 (6 Weeks)	\$2,200	\$44,000	\$55,000	\$66,000
School Year				
Fall Semester (14 Weeks)	\$7,260	\$0	\$87,120	\$116,160
Spring Semester (14 Weeks)	\$7,260	\$0	\$101,640	\$130,680
Net Revenue		\$88,000	\$309,760	\$389,840
Expenses				
		2013	2014	2015
Mortgage		\$0	\$0	\$0
Meals		\$11,760	\$54,782	\$65,758
Logistics		\$2,940	\$9,408	\$9,408
Entertainment		\$6,000	\$13,650	\$13,650
Communications		\$4,500	\$4,500	\$4,500
Maintenance		\$4,200	\$5,200	\$5,200
Utilities		\$4,000	\$4,600	\$4,800
Net Expenses		\$33,400	\$92,140	\$103,316
Net Funding for Village Operations		\$54,600	\$217,62	\$286,524

HOPE

We want to make a difference by being a part of the solution. Building this facility is a gigantic milestone for the Behope project. It will be the catalyst towards sustainability for years to come. We're committed to bringing this vision to fruition, taking seriously the things that Jesus takes seriously.

THANK YOU FOR YOUR PRAYER AND CONTINUED SUPPORT!